

MO PUBLIC SERVICE COMMISSION
FY-2007 ASSESSMENT
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2007 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$12,328,805
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$437,560
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$253,574
OFFICE OF ADMINISTRATION - LEASES	\$895,292
OASDI	\$749,324
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$1,345,355
STATE MEDICAL INSURANCE	\$1,625,709
DEFERRED COMPENSATION	\$45,000
WORKER'S COMPENSATION	\$5,000
UNEMPLOYMENT COMPENSATION	\$10,000

TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS	<u>\$17,695,619</u>
LESS: ESTIMATED CASH BALANCE - PSC FUND	(\$2,043,507)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS	<u>(\$289,400)</u>
FISCAL YEAR 2007 PSC ASSESSMENT	<u><u>\$15,362,712</u></u>